



ST. JOHN NEUMANN
Catholic Church

Our Mission

St. John Neumann is a welcoming community committed to witnessing to Jesus Christ through Sacraments, word and deed.

St. John Neumann Annual Report July 1, 2017 through June 30, 2018

Dear Parishioners,

The Parish Staff and I come before the Lord in Thanksgiving for your efforts and support of St. John Neumann church. We are grateful for your gifts of time through your volunteering, and your financial gifts which make our ministries and programs possible.

The Finance Committee is pleased to report a positive financial standing of St. John Neumann parish. This report shows the numbers and information necessary to satisfy the need for accountability and transparency in financial matters, and is also a clear testament to the fruit of your giving. Your support of our offertory means that we can provide excellent programs and services in support of this mission, across all age groups, reaching people who are walking with us on a journey of faith.

I ask you to prayerfully consider the gifts which have been graciously given to you by our Lord, and to allow your offertory gift to reflect, in thanksgiving, your gratitude for the many blessings you have received. We cannot fulfill our mission without your financial support. Please make a pledge to our annual offertory program. Please consider an increase of your commitment to our parish for this coming year. Aim to give 2.5% or more of your income for your offertory gift. This equals 1 hour of a forty-hour work week. If you are currently giving, but not increasing your gift, your current gift is diminished, as our expenses increase each year.

Thank you for your generosity.

Fr. Paul Noble, Pastor
St. John Neumann Catholic Church

What does 2.5% of income to Offertory look like?			
<u>Annual Income</u>	<u>Weekly Gift</u>	<u>Monthly Offering</u>	<u>Annual Pledge</u>
\$50,000	\$24	\$104	\$1,250
\$75,000	\$36	\$156	\$1,875
\$100,000	\$48	\$208	\$2,500
\$150,000	\$72	\$313	\$3,750

You will be enriched in every way for your great generosity. 2 Cor 9:11

Prayer



Formation



Service

ENDOWMENTS

Endowment Funds are designed to function in perpetuity, making it possible for long-term support for future generations. St. John Neumann has not, yet, received an annual distribution for any of our accounts.

Fund	as of 06/30/2018
Outreach Endowment	339,203.35
Ministries & Programs Endowment	295,358.75
Capital Endowment	316,874.57
Total All Endowments	951,436.67

How Have We Fulfilled Our Mission?

- Enhanced Adult Faith Formation & Ministry
- Added opportunities for Reconciliation
- Moved daily Mass to the church to accommodate increased attendance
- Live-stream of weekend liturgies
- Hired a full-time IT/AV Director
- Conducted a Needs Assessment Survey
- Started process of adding space to the rectory
- Increased service & volunteer opportunities
- Installed a new playground



What Do We Want to Accomplish?

- Proactively address growth via our Facilities Planning Committee - proposal coming soon
- Add a Health Partnership Ministry
- Evaluate results of Adult Faith Formation survey
- Evaluate equitable staff compensation
- Continue to evangelize and witness to Christ through our programs, events, and service to others
- Enrich the prayer life of our parish

ANNUAL REPORT

JULY 1, 2017 THROUGH JUNE 30, 2018

FISCAL YEAR 2018

INCOME

Offertory	1,751,574	94.1%
Outreach (GSM/SVdP)	106,004	5.7%
Other Income	4,877	0.2%
Total Income	1,862,455	100.0%

EXPENSES

Ministry Support	409,758	22.0%
Facilities & Utilities	302,812	16.3%
Religious Ed, Net	219,949	11.8%
Supplies (Church & Office)	152,351	8.2%
Adult Faith Formation	122,580	6.6%
Diocesan Assessment	113,207	6.1%
Outreach (GSM/SVdP) exp.	106,004	5.7%
Music Program	97,845	5.3%
Catholic School Subsidies	66,422	3.6%
Interest, Insurance, & Taxes	20,908	1.1%
Total Operating Expense	1,611,836	86.7%
Special Projects & Savings	250,619	13.3%
Combined Total	1,862,455	100.0%

2018 Fiscal Year Expenses (as a percentage of revenue)

