



ST. JOHN NEUMANN  
*Catholic Church*

## **St. John Neumann Annual Report July 1, 2016 through June 30, 2017**

Dear Parishioners,

The Finance Committee is pleased to report a positive financial standing of St. John Neumann parish. This report shows the numbers and information necessary to satisfy the need for accountability and transparency in financial matters, and is also a clear testament to the fruit of your giving. We are making great progress to fulfill our mission to make disciples. We are a parish that has hundreds of events each year and hundreds of parishioners who serve generously with their time and talents. It takes a robust team of staff to maintain such a parish and you have made this possible by your giving.

Because of your giving, we are fulfilling the mission that Jesus gave to us. Thank you. As we continue to grow, we need to grow in our ability to call, form and send more. While it is great that so many of our parishioners are being served, there are still a vast majority of individuals who do not know God's love. 2017-18 is a critical year of transition. With the growth of the Sunbury housing market, we anticipate growth in the number of families. In planning for this growth, we need you to make a pledge to our offertory program, and if you are currently giving, please prayerfully consider an increase of your financial commitment to our parish for this coming year.

There is so much more we could do with your help, so now, more than ever, your continued financial support is needed and appreciated.

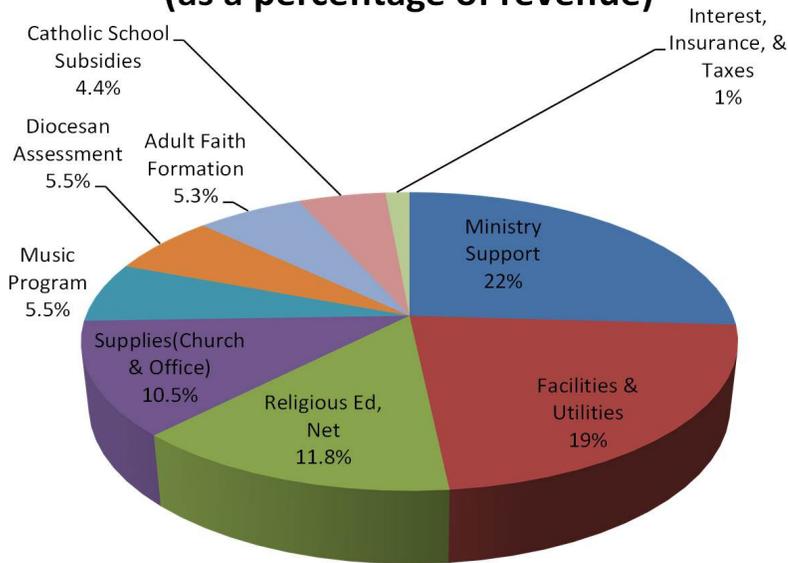
As we look ahead at the coming year, we ask that you continue to reflect on how the Lord is calling you to support the mission of our parish so that the Kingdom of God can grow in our midst.

In Christ,

St. John Neumann Finance Committee  
Rick Stainbrook, Chair

*St. John Neumann is a welcoming community that makes disciples of Jesus Christ through evangelization and Spirit-filled relationships.*

## Fiscal Year 2017 Expenses (as a percentage of revenue)



## 2017 Income/Expenses

INCOME		
Offertory	1,706,898	94.8%
Gifts, Bequests	66,209	3.7%
Other Income	26,697	1.5%
<b>Total Income</b>	<b>1,799,804</b>	<b>100.0%</b>
EXPENSES		
Ministry Support	400,225	22.2%
Facilities & Utilities	345,219	19.2%
Religious Ed, Net	212,315	11.8%
Supplies (Church & Office)	189,708	10.5%
Music Program	99,617	5.5%
Diocesan Assessment	98,452	5.5%
Adult Faith Formation	95,445	5.3%
Catholic School Subsidies	78,863	4.4%
Interest, Insurance, & Taxes	21,446	1.2%
<b>Total Operating Expense</b>	<b>1,541,290</b>	<b>85.6%</b>
<b>Special Projects &amp; Savings</b>	<b>258,514</b>	<b>14.4%</b>
<b>Combined Total</b>	<b>1,799,804</b>	<b>100.0%</b>

## ENDOWMENTS

A gift to endowments benefits future generations and ensures the future needs of our ministries; outreach and capital needs are met. Please contact the parish development office to let us know you have planned an end-of-life gift or for more information on how you can leave a bequest through your will, life insurance, securities or other assets.

Fund	as of 06/30/2017
Outreach Endowment	\$293,853.01
Ministries & Programs Endowment	\$257,911.22
Capital Endowment	\$275,532.08
<b>Total All Endowments</b>	<b>\$827,296.31</b>

Heavenly Father,

You call us to follow you in faith and to share the good news of your son, Jesus.

Send your Holy Spirit to empower the community of St. John Neumann to actively and successfully engage in making disciples of Jesus Christ.

May we encounter your love, presence, grace, peace, and forgiveness as we seek to grow in relationship with you.

We ask this through the intercession of the Most Blessed Virgin Mary and in the name of Jesus.

Amen.